

Bolsover Community Safety Partnership funding 2017/18

	<i>Budget</i>	<i>Actual Spend</i>
Diversions Activities	£ 10,000.00	
Extreme Wheels sessions throughout the district		£ 8,000.00
Hire of indoor venue for Extreme Wheels sessions during Winter		£ 658.14
Contribution towards BDC Sports Development Whitwell Youth Hub provision		£ 1,000.00
Delivery of 4 Extreme Wheels sessions in Shirebrook during March 2018*		£ 341.86
Total	£ 10,000.00	
Crime Prevention	£ 5,000.00	
50 Alcohol Test Strips to assist with PSPO enforcement		£ 44.50
1000 UV Property Marking Pens		£ 209.50
500 Bag/Purse chains		£ 385.00
Reflective wrist bands**		£ 208.32
700 Window Alarms		£ 1,645.00
400 'No Valuables left in Vehicle' stickers		£ 64.00
200 Personal Attack Alarms		£ 390.00
200 Mobile Phone/Purse cables		£ 90.00
100 Sat Nav windscreen cloths		£ 39.00
100 Vehicle Air Fresheners with warning message		£ 40.00
200 No Tools Left in Vehicle stickers		£ 58.00
1900 Defender Card Minders		£ 380.00
20 Solar security lights		£ 239.00
Motorists/Van Drivers warning signs		£ 486.50
100 Minder signal blocker pouches		£ 245.00
Mobile cut-out Police officer for Clowne SNT		£ 133.00
20 Door chains for uPVC doors		£ 43.80
50 Security door mirrors		£ 42.50
200 Vibration window alarms		£ 188.88
200 Zippa Clippas		£ 68.00
Total	£ 5,000.00	
Other initiatives (formerly Shirebrook Community Cohesion)	£ 5,350.00	
Contribution towards Shirebrook Model Village Residents Association Summer Fun Day		£ 150.00
450 x 24Hr Timers for Curtains to Window Shoppers initiative		£ 734.00
550 Property Marking Pens for Curtains to Window Shoppers initiative		£ 115.50
Bags for packs for the Curtains to Window Shoppers initiative		£ 161.00
Contribution towards Buddi Tag project under the IOM scheme		£ 750.00
Be Safe Be Seen campaign Peak FM radio campaign - jointly with NED/Chesterfield CSPs		£ 1,092.00
Be Safe Be Seen campaign - 1000 x Reflectors		£ 1,246.67
Be Safe Be Seen campaign - Bicycle reflectors		£ 90.00
Contribution to Shirebrook Polish Community Association for Santa Claus day event		£ 50.00
Contribution towards Shirebrook Model Village Residents Association Christmas party		£ 175.00
Delivery of 4 Extreme Wheels sessions in Shirebrook during March 2018*		£ 785.83
Total	£ 5,350.00	
Domestic Violence	£ 400.00	
Tough Love production/workshops in schools***		£ 400.00
Total	£ 400.00	

Modern Slavery and CSE	£ 1,750.00	
Summer Awareness Peak FM radio campaign - jointly with NED/Chesterfield CSPs		£ 936.00
Cyber Crime competition in schools - prize for winning entry		£ 272.00
Tough Love production/workshops in schools***		£ 542.00
Total	£ 1,750.00	

Contingency for Emerging Trends	£ 2,500.00	
Contribution to Shirebrook Polish Community Association towards family picnic event		£ 100.00
Who's Taking You Home Tonight xmas radio campaign - jointly with NED/Chfld CSPs		£ 683.95
Pumpkin Patch, New Bolsover Community allotment intergenerational project		£ 600.00
Deliberate Fires surveillance - security boxes/padlocks for LPU cameras		£ 125.56
Vehicle Crime PR campaign - Facebook posts		£ 100.00
50 Door Stop wedge alarms		£ 162.50
50 24Hr Timers		£ 83.50
20 Safe T-Bars for windows		£ 95.00
20 Door chains		£ 39.00
1000 Purse bells		£ 230.00
200 Mobile Phone/Purse cables		£ 101.50
Delivery of 4 Extreme Wheels sessions in Shirebrook during March 2018*		£ 12.31
Reflective wrist bands**		£ 134.68
Tough Love production/workshops in schools***		£ 32.00
Total	£ 2,500.00	

Total of CSP projects £ 25,000.00